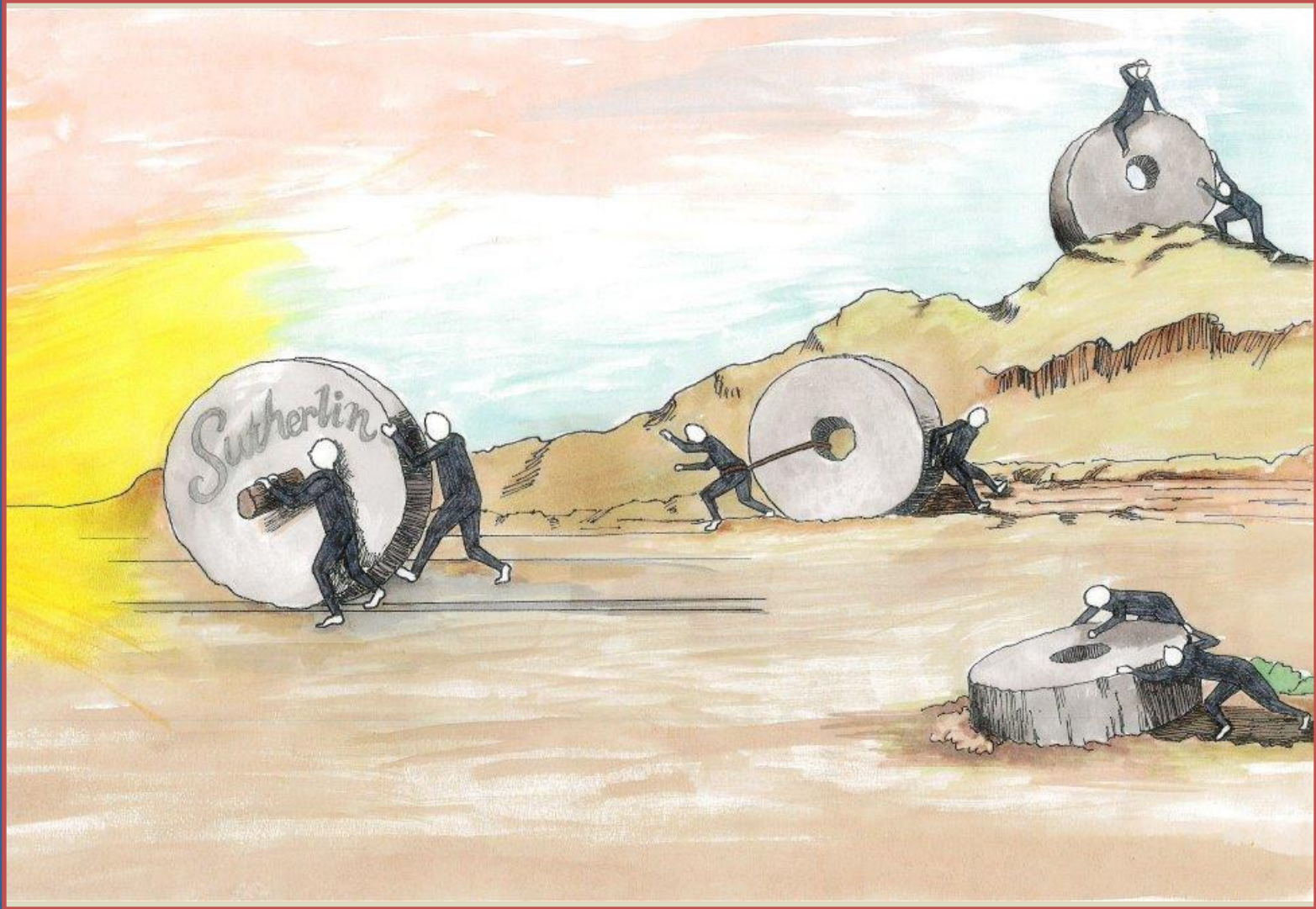


CITY OF SUTHERLIN
COUNCIL PRIORITIES 2018-2019



LEADING THE WAY

"To be the first or most prominent in some field or action"



Action	Description	Status
Add one additional Police Officer	Propose in 2018-2019 one additional Police Officer for Council adoption.	Adopted 4/23/2018
Increase camera security around City Hall	Installation of security cameras around city hall and council chambers	In process, end of August 2018
Complete fire services analysis	Present findings to City Council	New structure approved by council on 4/23/2018.
Complete current business listing and enact Business Registration program	This is a joint partnership between the City and the Chamber of Commerce. Building a business data base to capture and record key business information for Police and Fire response.	In process, to be completed by October 2018.
Establish emergency preparedness and response program to fully address 2017 Council Priorities regarding communications, infrastructure and training	City completed a Emergency Operations Plan in 2015, selected and trained a Volunteer Emergency Manager. To date, the City has executed three table-top emergency response drills and will continue more throughout the year. The City has established a Emergency operations Center with two secondary sites that will be fully operational. Additionally, the City, Sutherlin School District, Sutherlin Water Control District in collaboration with Douglas County Emergency Manager have held planning meetings for conducting a full-scale emergency response drill.	This is ongoing with the “full-scale” drill completed by December 2018.

PARKS



Action	Description	Status
Complete all work in installation of new splash/playground in Central Park	This was a very rewarding work project with more minor work to do this summer.	More benches, water feature additions and security cameras by December 2018
Complete Ford's Pond Master Plan and seek grants	A long-term objective of creating a large-scale natural out-door recreation reserve	Ongoing
Begin construction of new trail around Ford's Pond	The first of a number of master-plan-recommended projects. We plan to use grindings from the Central Avenue restoration project as the base for this exciting trail.	Ongoing

TRANSPORTATION



Action	Description	Status
Finalize construction of N. Comstock (speed bump)	Comstock was completed in two phases. The last phase was complete last year.	Completed, Working on a Transfer of Authority with County
Begin first phase of Central Avenue improvements	This was initiated last Fall with mostly the internal infrastructure, utilities, ADA and sidewalks.	Almost complete, by end of June
Begin final phase of paving Central Avenue	Paving is expected to begin at Church Road West of town working into downtown to city limits.	Our begin target date is 6/18/2018
Complete the west-bound right turn lane at HY 138 and Dovetail	This was a requirement of the State once the new development began above Knolls Estates.	Work has begun as of 5/28/2018
Assess and enact revised speed zones throughout the city as determined by traffic analysis	This has been a hopeful action in response to greater population growth.	Expected to be a Winter 2018 effort
Begin engineering and design for upgrading Valentine St.	This has been a council-priority for some time and we have begun the engineering in May and will continue.	We expect to have a new Valentine much like Comstock by Spring of 2019
After completion of Central, complete a new pavement analysis and maintenance plan for all city streets	Again, in recognition of our most recent street upgrades, council wants to obtain a professional assessment of our city-wide pavement conditions	Another Winter of 2018 effort
Complete a new Transportation System Plan	In conjunction with the pavement condition report, we will be creating a 20-year transportation plan	This will carry-over for two years. Stay tuned
Construct new sidewalks and asphalt along State Street	This, too is a two-year planned-for project	Valentine will be completed first, and then this portion
In partnership with School District, seek Safe Routes to School grant funds	Again, a "increased-population" preparedness action working with the School District in making a safe walkway from the three schools on 3 rd and 4 th Streets to and across Central Avenue to Red Rock Trail	We are currently seeking a joint funding grant from ODOT
Work with School District in addressing all transportation improvements needed for new school facilities	We will continue to cooperate with the School District, where new facilities may eventually be constructed.	Ongoing

OPERATIONS



Action	Description	Status
Complete 2018-2019 FY Budget	Propose budget to Budget Committee, Council adopt budget	Council adopted the FY 2018-2019 budget as proposed by the City Manager and Budget Committee
Install a new GIS mapping system for long-range planning	As we grow, so does the new development demands, especially in sophistication and accuracy	We are working on grant support
Complete a System Development Charge independent analysis and make recommendations to council	Again, with the increased development demands, System Development Charges now need updating with current economic interest. These are charges for new development projects to pay for their proportional costs of infrastructure and utility service lines strictly needed by this new development	We will be hiring a independent specialist to advise the City on this matter and make recommendations to City Council
Conduct a city-wide wage and compensation study	We have two bargaining unions that in our negotiations for new wages, in this process, we must conduct a wage study to ensure we are paying a fair wage and to be honest, not over-paying	We will be negotiating new contracts over the Winter months going into the Spring of 2019.
Upgrade technology and reconfigure current council chambers to serve as a multi-use public meeting space and also serve as a secondary Emergency Operations Center	The council chambers currently can only be used in a council-audience space for two-nights a month. We are gong to create a multi-use space for meetings, conferences, training classes and council meetings	End of Summer 2018
Paint new trim at City Hall	With the new Central Avenue transformation, we plan to paint the trim at City Hall to match the color of the new street lights	End of Summer 2018

DEVELOPMENT



Action	Description	Status
Establish a fully effective and professionally staffed Community Development Department capable of positively responding to all manner of new development	This is an organizational effort to evaluate the current and anticipated increased new development demands and establish a new departmental structure better equipped to assist development interests.	Ended a part-time planning contract and hired a new full-time City Planner and re-structured the departmental service area.
Execute the city's Economic Development Plan	Completion of an Economic Development Plan	Assigned responsibility to Development Specialist
Continue the facilitation of new development: <ul style="list-style-type: none"> • Oregon Only • Sutherlin Sanitary regional recycle center • Auto-Zone • Evergreen Medical • Movie Theater • Current multiple and "Confidential" new commercial development proposals 	This is ongoing and will continue.	The developments listed are really, only the beginning.

UTILITIES



Action	Description	Status
Construct new 14" sewer force-main	New system delivery along Central Avenue	Completed May 2017
Complete construction pre-load for new WWTP	Initial phase of construction of waste-water treatment	Completed March 2017
Approve new WWTP construction bid	Contract authorization to proceed	Completed March 2018
Begin construction of new WWTP	Breaking ground- the beginning	May 29, 2018
Update the city's water master plan	Established long-range plans for water service system	In Public Hearing process
Finalize formal certification of city water rights	This ensures permanent water supply for the City	Completed in January 2018
Obtain new WWTP operational permit from DEQ	The state-required permitting system in order to legally operate city's wastewater plant.	December 2018
Obtain secondary Water-Reuse permit from DEQ	Another state permit regulating the water discharge from wastewater plant	Completed July 2017
Bio-Solids Management Plan required by DEQ	Yes, yet another state-required permit	Completed July 2017
Make needed improvement for water storage	Needed water storage-tank expansion to deliver safe drinking water to our residents	In process of obtaining funding
Make needed water system pump station improvements	This is another needed improvement to accommodate the storage-tank expansion project	In process of obtaining funding
Work with the Sutherlin Water Control District (SWCD) in completing needed improvements to both SWCD drainage system and the city's Cooper Creek intake and transmission lines	This is a joint partnership that will fund needed long-range improvements to Cooper Creek infrastructure, while helping to fund a new in-pipe to the city's Cooper Creek water treatment plant.	Working with the SWCD in applying for grant funds.

LAND-USE PLANNING



Action	Description	Status
Complete state-required legislative amendments for Urban Growth Boundary land-exchange	We are removing lands around Ford's Pond from the UGB and bringing in lands closer to the city next to I-5	City's work is done and awaiting state approval
Complete final adoption of UGB land-exchange	This a element of the same project described above	City Council approved
Complete a buildable lands analysis and inventory	Because of the wide-ranging state requirements of developing land inside the city limits impacted by wetlands and because the city's Comprehensive Plan is in need of an update, this independent analysis will help us know with confidence which lands are developable and help us move closer to completing the Comprehensive Plan update.	We have applied for grant funds to pay for this analysis
Consider creating Central Ave. Urban Renewal District/LID	A tool many cities use to stimulate economic growth and improve decayed properties, creating an Urban Renewal District can be a very beneficial.	Council approved moving into researching the feasibility in 2018